



SPRAY IRRIGATED CHICKPEAS (diesel pump from bore supply)

Farm Enterprise Budget Series - Northern & Central NSW Winter 2012

1. GROSS MARGIN BUDGET:

INCOME:

2.50 tonnes/ha@ \$440.00 /tonne (on farm)

Crop prices were correct at the time of writing (Feb 2012), world market volatility makes estimation of future pricing impractical.

Sample Budget \$/ha	Your Budget \$/ha
\$1,100.00	

A. TOTAL INCOME \$/ha:

\$1,100.00	
-------------------	--

VARIABLE COSTS:

See next page for detail

Sowing.....	\$106.39	
Fertiliser.....	\$56.40	
Herbicide (including desiccant).....	\$167.59	
Insecticides.....	\$40.75	
Fungicides.....	\$92.26	
Irrigation.....	\$117.71	
Contract harvesting.....	\$86.24	
Levies.....	\$11.22	
Crop Insurance.....	\$56.43	

B. TOTAL VARIABLE COSTS \$/ha:

\$734.98	
-----------------	--

C. GROSS MARGIN (A-B) \$/ha:

\$365.02	
-----------------	--

D. Gross margin of alternative dryland crop based on Dryland Chickpeas (no till)

\$213.04	
-----------------	--

E. Extra gross margin due to irrigation (C-D)

\$151.97	
-----------------	--

F. Gross margin/ML (E÷ML water applied in irrigation)

\$151.97	
-----------------	--

2. EFFECT OF YIELD AND PRICE ON GROSS MARGIN PER HECTARE:

YIELD tonnes/ha	On Farm Price				
	\$340 /tonne	\$390 /tonne	\$440 /tonne	\$490 /tonne	\$540 /tonne
1.5	- \$189	- \$118	- \$48	\$22	\$93
1.9	- \$61	\$28	\$117	\$206	\$296
2.2	\$35	\$138	\$241	\$344	\$448
2.5	\$130	\$248	\$365	\$482	\$600
2.6	\$162	\$284	\$406	\$528	\$650
2.7	\$194	\$321	\$448	\$574	\$701
3.0	\$290	\$431	\$571	\$712	\$853

Gross margin is zero when income is reduced by 33%
or variable costs are increased by 50%

LABOUR REQUIREMENTS: - labour is not costed in this budget.

Water pumping costs: calculated using diesel powered pumping from bore supply.

Irrigation costs were calculated using 2009 Namoi Valley regulated river water charges and pumping costs for 85 metres total head (\$110.66/ML). Your costs are likely to be different and should be allowed for.

Water requirements 1.00 ML/ha

MACHINERY ASSUMPTIONS:

Tractor - pto power: 130 kW (175 HP); engine power: 146 kW (196 HP)

Machinery costs refer to variable costs of: fuel, oil, filters, tyres, batteries and repairs.

SPRAY IRRIGATED CHICKPEAS (diesel pump from bore supply)

Farm Enterprise Budget Series - Northern & Central NSW

Winter 2012

CALENDAR OF OPERATIONS:		Machinery			Inputs			Total Cost \$/ha
Operation	Month	hrs /ha	Cost \$/hour	Total \$/ha	Rate/ha	Cost \$	Total \$/ha	
broadleaf and grass weed control eg: glyphosate 540 g/L	Dec	0.05	54.96	2.75	1.8 L	7.44/L	13.39	16.14
broadleaf weed control eg: triclopyr 600g/L	Dec	with above			0.08 L	19.57/L	1.57	1.57
wetting agent	Dec	with above			0.25 L	7.47/L	1.87	1.87
broadleaf and grass weed control eg: glyphosate 540 g/L	Jan	0.05	54.96	2.75	2.0 L	7.44/L	14.88	17.63
wetting agent	Jan	with above			0.25 L	7.47/L	1.87	1.87
broadleaf and grass weed control eg: glyphosate 540 g/L	Feb	0.05	54.96	2.75	1.8 L	7.44/L	13.39	16.14
wetting agent	Feb	with above			0.25 L	7.47/L	1.87	1.87
broadleaf and grass weed control eg: glyphosate 540 g/L	Mar	0.05	54.96	2.75	1.2 L	7.44/L	8.93	11.68
wetting agent	Mar	with above			0.25 L	7.47/L	1.87	1.87
broadleaf and grass weed control eg: paraquat + diquat	May	0.05	54.96	2.75	2.5 L	10.93/L	27.33	30.07
sowing (inoculated seed)	May	0.17	75.66	12.86	75 kg	1.17/kg	87.53	100.39
P-Pickle T seed treatment	May	with above			150 mL	0.04/mL	6.00	6.00
fertiliser (Starter Z)	May	with above			60 kg	0.94/kg	56.40	56.40
PSPE broadleaf & grass weed control eg simazine 500 g/L	May	0.05	54.96	2.75	1.25 L	7.97/L	9.96	12.71
PSPE broadleaf weed control eg **isoxaflutole 750 g/kg	May	with above			50 g	0.37/g	18.50	18.50
disease control eg. mancozeb *	Jun	0.05	54.96	2.75	1 kg	9.21/kg	9.21	11.96
grass weed control eg haloxyfop-R 520g/L	Jun	with above			0.06 L	99.00/L	5.94	5.94
crop oil	Jun	with above			0.5 L	3.91/L	1.96	1.96
disease control eg. mancozeb *	Jul	0.05	54.96	2.75	1 kg	9.21/kg	9.21	11.96
irrigation	Aug/Sep				0.5 ML	117.71/ML	58.86	58.86
disease control eg. chlorothalonil *	Aug	0.05	54.96	2.75	1.0 L	15.20/L	15.20	17.95
disease control eg. chlorothalonil *	Sep	aerial spray			1.0 L	15.20/L	15.20	35.20
insect control eg. indoxacarb #	Sep	aerial spray			0.3 L	69.15/L	20.75	40.75
disease control eg. chlorothalonil *	Sep	with above			1.0 L	15.20/L	15.20	15.20
irrigation	Sep/Oct				0.5 ML	117.71/ML	58.86	58.86
desiccant-eg. glyphosate 540 g/L	Nov	aerial			1.0 L	7.44/L	7.44	27.44
desiccant eg metsulfuron-methyl	Nov	with above			5 g	0.07/g	0.35	0.35
contract harvest	Nov							86.24
levies	Nov				1.020% of on-farm value			11.22
crop insurance					5.130% of on-farm value			56.43

Input prices were correct at the time of writing (Feb 2012). Current fertiliser and chemical market uncertainty makes estimation of future pricing impractical.

SPRAY IRRIGATED CHICKPEAS (diesel pump from bore supply)

Farm Enterprise Budget Series - Northern & Central NSW

Winter 2012

AGRONOMIC NOTES:

Soils: Suited to the better loam, clay loam and heavy self-mulching clay soils. Soils must be well drained to reduce risk of waterlogging. Be aware of and monitor sub-soil constraints that could limit yield potential.

Fertiliser: Nutrient requirements should be assessed using soil tests and previous strip trials. Adequate levels of phosphorus, sulfur and zinc should be applied.

Sowing: Sow irrigated chickpeas within the same timeframe as recommended for a dryland crop. Choose varieties with greater phytophthora tolerance on heavier soil types. Shorter varieties will reduce lodging potential and compensate by increased branching. Seed price used above is for purchased seed; adjust budget if using retained seed. Inoculation with Group N inoculum is essential.

Herbicides: Weed control is critical; a pre-emergent broadleaf weed herbicide is recommended. PSPE = Post-sowing pre-emergence.

Isoxaflutole is **not recommended for use with the chickpea variety Yorker. Application of isoxaflutole post-sowing pre-emergence to crops of Yorker chickpeas can result in unacceptable crop damage and may result in yield loss.

Chickpeas are highly sensitive to sulfonyleurea herbicide residues. To reduce the risk of herbicide resistance, rotate herbicide groups & consider other non-chemical weed management techniques.

Always read chemical labels and follow directions, as it is your legal responsibility to do so.

Use of a particular brand name does NOT imply a recommendation of that brand by NSW DPI.

Disease: Ascochyta blight, Phytophthora, botrytis grey mould and Sclerotinia can all reduce yield.

Varietal resistance and seasonal conditions, especially frequency of rainfall events, will all affect fungicide strategy options.

Check the specific "VMP" (Variety Management Package) to determine the relevant strategy for the variety sown.

Check current permits and registrations prior to using fungicides. * Example uses fungicide for early vegetative control and a pre-flowering spray; timing will be dependent on forecast rainfall events and varietal resistance levels.

Insects: Heliothis must be monitored twice-weekly from flowering through to end of podding. # Indoxacarb used as example; must be used within approved window.

Harvest: Desiccation is strongly recommended for irrigated crops to ensure even maturity, and hence reduce harvest delays and loss of potential quality. Glyphosate should not be applied on crops intended for sowing seed or sprouting. When using desiccants, ensure withholding periods are adhered to. Grading may be required, but the extra cost of this is not included in the budget.

Irrigation scheduling: 100mm depth of water applied over a whole field is equivalent to an application of 1ML/ha.

This budget assumes the season starts with a full profile of soil moisture. Timing of the first in-crop irrigation is critical and must be pre-flowering, when RAW reaches 30-40% depletion. Sufficient moisture must be supplied to cover the flowering period.

However waterlogging an already stressed crop at flowering can cause severe yield loss or plant death. Second in-crop irrigation is optional but will increase yield and seed size. Timing and amount will be dependent on winter rainfall received but is recommended to occur at early pod-fill stage.